

輸送量の推移（対前年比）：2024年度  
Passenger Volume (YoY Comparison) : FY 2025.3

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東海旅客鉄道株式会社  
Central Japan Railway Company

◆月次利用状況 Monthly passenger volume

(%)

| 期間<br>Period                  | 新幹線<br>Shinkansen |               |               |               |                |                 | 在来線<br>Conventional Railway |                |                      |
|-------------------------------|-------------------|---------------|---------------|---------------|----------------|-----------------|-----------------------------|----------------|----------------------|
|                               | 東京口<br>Tokyo Gate |               |               |               |                |                 | 大阪口<br>Osaka Gate           | 特急等<br>Express | 名古屋近郊<br>Nagoya Area |
|                               | 合計<br>Total       | のぞみ<br>Nozomi | ひかり<br>Hikari | こだま<br>Kodama | 平日<br>Weekdays | 土休日<br>Weekends | 合計<br>Total                 |                |                      |
| 24/04 (※)                     | 110 (95)          | 116 (100)     | 97 (84)       | 105 (86)      | 112 (91)       | 108 (102)       | 111 (98)                    | 107 (91)       | 104 (93)             |
| 24/05                         |                   |               |               |               |                |                 |                             |                |                      |
| 24/06                         |                   |               |               |               |                |                 |                             |                |                      |
| 24/04-06                      |                   |               |               |               |                |                 |                             |                |                      |
| 24/07                         |                   |               |               |               |                |                 |                             |                |                      |
| 24/08                         |                   |               |               |               |                |                 |                             |                |                      |
| 24/09                         |                   |               |               |               |                |                 |                             |                |                      |
| 24/07-09                      |                   |               |               |               |                |                 |                             |                |                      |
| 24/04-09                      |                   |               |               |               |                |                 |                             |                |                      |
| 24/10                         |                   |               |               |               |                |                 |                             |                |                      |
| 24/11                         |                   |               |               |               |                |                 |                             |                |                      |
| 24/12                         |                   |               |               |               |                |                 |                             |                |                      |
| 24/10-12                      |                   |               |               |               |                |                 |                             |                |                      |
| 24/04-12                      |                   |               |               |               |                |                 |                             |                |                      |
| 25/01                         |                   |               |               |               |                |                 |                             |                |                      |
| 25/02                         |                   |               |               |               |                |                 |                             |                |                      |
| 25/03                         |                   |               |               |               |                |                 |                             |                |                      |
| 25/01-03                      |                   |               |               |               |                |                 |                             |                |                      |
| 24/10-25/03                   |                   |               |               |               |                |                 |                             |                |                      |
| FY Total (※)<br>(24/04-25/03) | 110 (95)          | 116 (100)     | 97 (84)       | 105 (86)      | 112 (91)       | 108 (102)       | 111 (98)                    | 107 (91)       | 104 (93)             |

(※)2024/4/29時点

Note: As of 2024/4/29

◆多客期利用状況（東京口） Passenger volume during the peak holiday seasons (Tokyo Gate)

・ゴールデンウィーク “Golden Week” Holidays

| 期間<br>Period | 新幹線<br>Shinkansen |               |               |               | 在来線<br>Conventional Railway |                      |
|--------------|-------------------|---------------|---------------|---------------|-----------------------------|----------------------|
|              | 合計<br>Total       | のぞみ<br>Nozomi | ひかり<br>Hikari | こだま<br>Kodama | 特急等<br>Express              | 名古屋近郊<br>Nagoya Area |
|              |                   |               |               |               |                             |                      |

・お盆期間 Summer Holidays

| 期間<br>Period | 新幹線<br>Shinkansen |               |               |               | 在来線<br>Conventional Railway |                      |
|--------------|-------------------|---------------|---------------|---------------|-----------------------------|----------------------|
|              | 合計<br>Total       | のぞみ<br>Nozomi | ひかり<br>Hikari | こだま<br>Kodama | 特急等<br>Express              | 名古屋近郊<br>Nagoya Area |
|              |                   |               |               |               |                             |                      |

・年末年始 Winter Holidays

| 期間<br>Period | 新幹線<br>Shinkansen |               |               |               | 在来線<br>Conventional Railway |                      |
|--------------|-------------------|---------------|---------------|---------------|-----------------------------|----------------------|
|              | 合計<br>Total       | のぞみ<br>Nozomi | ひかり<br>Hikari | こだま<br>Kodama | 特急等<br>Express              | 名古屋近郊<br>Nagoya Area |
|              |                   |               |               |               |                             |                      |

(※1)カッコ内は、新型コロナウイルス感染症の影響を受ける前の2018年度との比較。

Note1: Numbers in parentheses are compared to FY2018 (before the decline due to the COVID-19 pandemic).

(※2)新幹線・在来線特急等は特定の駅間における月累計断面輸送量の対前年比。

在来線名古屋近郊は自動改札集計による乗車人員合計の対前年比。※多客期においては定期外の乗車人員に限る。

Note2: The data of the Shinkansen and Express is based on the total passenger volume of each month at certain points.

The data of the Nagoya area is based on the passenger ridership of each month counted by automatic ticket gates.

※The data of the Nagoya area regarding the peak holiday seasons is based on the passenger ridership excluding commuter passes.

月次営業概況：2024年度  
 (ジェイアール名古屋タカシマヤ及びタカシマヤ ゲートタワーモール売上高合計/  
 名古屋マリOTTアソシアホテル及び名古屋 J R ゲートタワーホテル稼働率)

Overview of Monthly Business Performance: FY 2025.3  
 (Total Sales of JR Nagoya Takashimaya and Takashimaya Gate Tower Mall/  
 Occupancy Rate of Nagoya Marriott Associa Hotel and JR Gate Tower Hotel)

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東海旅客鉄道株式会社  
 Central Japan Railway Company

◆商業施設  
 Commercial Facilities

| ジェイアール名古屋タカシマヤ、及び<br>タカシマヤ ゲートタワーモール<br>JR Nagoya Takashimaya and<br>Takashimaya Gate Tower Mall |   |                                   |
|--|---|-----------------------------------|
| 期間<br>Period   | 売上高合計<br>2025年2月期<br>(百万円)<br>Total Sales FY2024:<br>2024.3~2025.2<br>(Millions of Yen) | 前年同月比<br>(%)<br>YoY<br>Comparison |
| 24/03  | 19,158  | 113.9                             |
| 24/04  | 16,311  | 113.9                             |
| 24/05  |   |                                   |
| 24/06  |   |                                   |
| 24/07  |   |                                   |
| 24/08  |   |                                   |
| 24/09  |   |                                   |
| 24/10  |   |                                   |
| 24/11  |   |                                   |
| 24/12  |   |                                   |
| 25/01  |   |                                   |
| 25/02  |   |                                   |
| 25/03  |   |                                   |

◆ホテル  
 Hotels

| 名古屋マリOTTアソシアホテル<br>Nagoya Marriott Associa Hotel |                              | 名古屋JRゲートタワーホテル<br>Nagoya JR Gate Tower Hotel<br>(※) |                              |                                 |
|--|------------------------------|---|------------------------------|---------------------------------|
| 期間<br>Period                                     | 稼働率 (%)<br>Occupancy<br>Rate | 前年同月比<br>増減<br>YoY<br>Inc./Dec.                     | 稼働率 (%)<br>Occupancy<br>Rate | 前年同月比<br>増減<br>YoY<br>Inc./Dec. |
| 24/04  | 79.5                         | 6.8   | 84.1                         | -0.6                            |
| 24/05  |                              |   |                              |                                 |
| 24/06  |                              |   |                              |                                 |
| 24/07  |                              |   |                              |                                 |
| 24/08  |                              |   |                              |                                 |
| 24/09  |                              |   |                              |                                 |
| 24/10  |                              |   |                              |                                 |
| 24/11  |                              |   |                              |                                 |
| 24/12  |                              |   |                              |                                 |
| 25/01  |                              |   |                              |                                 |
| 25/02  |                              |   |                              |                                 |
| 25/03  |                              |   |                              |                                 |

(※) 各月の数値は速報値のため、確定値とは異なる場合がある。

Note: The number for each month comes from a quick estimation, which might differ from the actual results.